

Missions & Budget Report for 2015/2016

Missions Financial Report Budgeted for 2015

Local Missions

- Camp Adeline's Property Ins. \$1,250.00
- Chad Toelke \$400 a month \$2,400.00
- **Total of** \$3,650.00

World Missions

- **Thailand**
- **Brian and Rachel Glunt** \$2,400.00
- Haiti --Christian Horizons Global
5 children @ \$492 = \$2,460.00
- Operation Orphanage in India
5 children @ \$360.00 \$1,800.00
- **Total of** \$6,660.00
- **Total Missions giving is** \$10,310.00

Operating Budget Report

- BOOKS & S.S. MAT. \$200.00
- CCLI comprehensive copywriters liability insurance \$200.00
- CONFERANCES & SEMINARS \$100.00
- COMED \$2,000.00
- GIFTS/FLOWERS \$200.00
- INSURANCE \$3,300.00
- JANITOR \$2,600.00
- LP GAS \$2,000.00
- MAINTENANCE&EQUIPMENT \$200.00
- MISC \$750.00
- OFFICE SUPPLIES \$1,000.00
- PARSONAGE \$1,000.00
- PULPIT SUPPLY \$500.00
- 1/2SELF EMPLOYMENT TAX \$3,500.00
- PASTOR'S HOUSING \$14,400.00
- PASTOR'S SALARY \$27,206.00
- OUR DENOMINATION 3.5% \$2,000.00
- 2015 Operating Budget TOTAL \$61,156.00

Grand Total O.B. + Missions \$71,466.00

SAVINGS & CHECKING

as of the end of November = \$20,456 .00

2015 Average income needed \$5,956.00

Our giving income as of November = \$72,823.00

Our 11 month average income is \$6,620.00

+ \$79,443.00

Missions Financial Report Budgeted for 2016

Local Missions

- **Camp Adeline's Property Ins.** \$625.00
- Chad Toelke \$400 a month \$2,400.00
- **Total of** \$3,025.00

World Missions

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- Haiti --Christian Horizons Global
5 children @ \$492 = \$2,460.00
- Operation Orphanage in India
5 children @ \$360.00= \$1,800.00
- **Total of** \$4,260.00
- **Total Missions giving is** \$7,285.00
- We cut \$3,025.00

Operating Budget Report

- BOOKS & S.S. MAT. \$200.00
- **CCLI comprehensive copywriters liability insurance** \$150.00
- CONFERANCES & SEMINARS \$100.00
- COMED \$2,000.00
- GIFTS/FLOWERS \$200.00
- **INSURANCE** \$3,000.00
- **JANITOR** \$1,300.00
- **LP GAS** \$1,500.00
- MAINTENANCE&EQUIPMENT \$200.00
- **MISC** \$500.00
- OFFICE SUPPLIES \$1,000.00
- **PARSONAGE** \$500.00
- PULPIT SUPPLY \$500.00
- 1/2SELF EMPLOYMENT TAX \$3,500.00
- PASTOR'S HOUSING \$14,400.00
- PASTOR'S SALARY \$27,206.00
- **OUR DENOMINATION 3.5%** \$2,000.00
- 2016 Operating Budget TOTAL \$58,256.00

We cut our O.B. \$2,900.00

Grand Total O.B. + Missions \$65,541.00

We cut our total expenses \$5,925.00

SAVINGS & CHECKING

as of the end of November = \$16,720.00

2016 Average income needed \$5,462.00

Our Best Guess of income in 2016 is \$79,443.00