

December 17 2006
Missions & Budget 2007

Budgeted for 2006

Local Missions

- Camp Adeline \$1200.00 (help for camper's)
- Camp Adeline's general fund \$3000.00
- VBS 500.00
- Total of \$4700.00

World Missions

- Macau China
Jana Hoobler \$2500.00
- India
Miriam Prabhakar \$2500.00
- Food for the Hungry
Jami Fiedler \$1200.00 \$100.00 per month
- For our denomination 3.5% of our Gross
income after deductions (missions & building
funds)
- Total of \$5000.00

OPERATING Budget Report

- BOOKS & S.S. MAT. \$1200.00
- CCLI \$100.00
- COM ED \$2500.00
- CONFERANCES & SEMINARS \$2000.00
- GARBAGE \$200.00
- GIFTS/FLOWERS \$500.00
- INSURANCE \$2500
- JANITOR \$2500.00
- LP GAS \$2000.00
- MAIT. & EQUIP. \$5000.00
- MISALANIOUS \$1500.00
- MOWING \$1500.00
- OFFICE SUPPLIES \$750.0
- PHONE \$1000.00
- PULPIT SUPPLY \$800.00
- SALT \$100.00
- ROOF \$15,000.00
- SPECIAL EVENT \$1000.00
- WEBSITE \$1000.00
- YOUTH \$500.00
- PASTOR'S HOUSING \$12,000.00

2006 BUDGET

GRAND TOTAL \$63,280.00

**ESTAMATED OPERATING AND MISSION
EXPENCE**

\$67,690.00

ESTAMTED INCOME

\$50,072.00

SHORTAGE OF

\$17,618.00

SAVINGS WITHDAWLS

\$24,000.00

Budgeted for 2007

Budgeted for 2007

Local Missions

- Camp Adeline \$500.00 (help for camper's)
- Camp Adeline's general fund \$3000.00
- VBS 500.00
- Total of \$4000.00

2007 World Missions

- Macau China
Jana Hoobler \$2400.00/\$200 Per Month
- India
Miriam Prabhakar \$2400.00/\$200 per Month
- Food for the Hungry
Jami Fiedler \$1200.00/\$100 per month
- For our denomination 3.5% (ad)
- Sierra Leone Africa Billy & Mamei Simbo
\$2400.00/\$200 per Month
- Total of \$8400.00

OPERATING Budget Report

- BOOKS & S.S. MAT. \$1000.00
- CCLI \$100.00
- COM ED \$3050.00
- CONFERANCES & SEMINARS \$2000.00
- GARBAGE \$250.00
- GIFTS/FLOWERS \$500.00
- INSURANCE \$2700
- JANITOR \$3000.00
- LP GAS \$1500.00
- MAIT. & EQUIP. \$2500.00
- MISALANIOUS \$1000.00
- MOWING \$1500.00
- OFFICE SUPPLIES \$1000.0
- PHONE \$1000.00
- PULPIT SUPPLY \$800.00
- SALT \$100.00
- ROOF \$15,000.00
- SPECIAL EVENT \$1000.00
- WEBSITE \$1000.00
- YOUTH \$500.00
- PASTOR'S HOUSING \$14,500.00

If Totaled now 2007 is close to estimated 2006

operating & Mission expense \$67,705.00

- PASTOR'S SALARY \$37,200.00

+\$1,860.00 5% RAISE

\$39,060.00

2007 GRAND TOTAL IS

\$91,365.00

C.D. SAVINGS as of October 27 2006

- Money Market @ 4.6% \$21,842.00
- LASALLE BANK @4.93 \$19,980.00
- 1ST FEDERAL @ 5.35 \$20,016.00
- FLORIDA COM. @ 5.1 \$19,983.00
- SECURITY BANK @5.35 \$20,014.00
- TOTALS TO \$101,848.00